

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	12,534.80	\$44,934.01	19	39,138.10	\$63,790.45	35	\$150,488.33	42.39%
Residential Home Energy Services - RCS	0.00	\$3,750.00	20	0.00	\$8,720.00	33	\$19,832.99	43.97%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	710.00	\$523.50	1	12,791.00	\$7,742.50	9	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	239.00	\$30.00	1	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	240.50	\$8.00	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$253.97	4	0.00	\$288.97	4	\$0.00	0.00%
Res Subtotal	13,244.80	\$49,461.48	44.00	52,408.60	\$80,579.92	83	\$170,321.31	
Res % of Total	91.26%	85.64%	95.65%	53.39%	72.78%	87.37%	63.78%	
Low-Income Single Family Retrofit	1,267.68	\$476.59	1	3,347.18	\$16,414.25	4	\$32,226.23	50.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,267.68	\$476.59	1.00	3,347.18	\$16,414.25	4	\$32,226.23	
LI % of Total	8.74%	0.83%	2.17%	3.41%	14.83%	4.21%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	974.00	\$500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$40,503.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$7,815.00	1	0.00	\$7,815.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$23,981.67	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	41,425.42	\$5,405.00	6	\$0.00	0.00%
C&I Subtotal	0.00	\$7,815.00	1.00	42,399.42	\$13,720.00	8	\$64,484.86	
C&I % of Total	0.00%	13.53%	2.17%	43.20%	12.39%	8.42%	24.15%	
Total	14,512.48	\$57,753.07	46	98,155.20	\$110,714.17	95	\$267,032.41	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.